

SCHEDULE OF PROCUREMENT PLAN IN RESPECT OF ADVERTISED COMPETITIVE BIDS

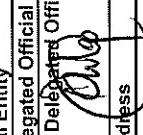
(GOODS, INFRASTRUCTURE PROJECTS OR SERVICES IN EXCESS OF R200 000 INCLUDING ALL APPLICABLE TAXES) FOR THE  
2019/2020 FINANCIAL YEAR

Name of Municipality or Municipal Entity	NYANDENI LOCAL MUNICIPALITY
Name of Accounting Officer / Delegated Official	MRS. NOMALUNGELO NOMANDELA
Signature of Accounting Officer / Delegated Official	
Telephone Number and e-mail address	047 555 0161 / nomandelan@nyandenilm.gov.za

ACCOUNT NO	Description of goods / services / Infrastructure project	Estimated value (including all applicable taxes)	Envisaged date of advertisement in the website, newspapers or other media	Envisaged closing date of bid	Envisaged date of award	Responsible office	SCM Comment
9/228-36-3257 / 9/228-36-3259	COMPIRATION OF THE ASSET REGISTER	608,190.00	1/6/2019	30/06/2019	15/07/2019	Finance and Administration:Asset Management	Tender
9/230-72-3255	REVIEW OF GRAP AFS AND ALIGNMENT WITH MS COA	3,872,545.00	1/6/2019	15/06/2019	17/7/2019	Finance and Administration:Finance	Tender
9/230-68-3003	UPGRADE OF FINANCIAL SYSTEM	3,000,000.00	1/6/2019	15/06/2019	17/7/2019	Finance and Administration:Finance	Tender

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15152011210	FREE BASIC SERVICES	6,402,117.00	1/7/2019	21/07/2019	1/9/2019	COMMUNITY SERVICES:Literacy Programmes	Tender
9/286-154-3727	REFUSE BAGS AND BINS	270,054.00	1/7/2019	21/07/2019	1/9/2019	WASTE MANAGEMENT: Solid Waste Disposal (Landfill Site)	Tender
9/296-22-3957	MAINTENANCE OF PUBLIC OPEN SPACE	350,000.00	1/7/2019	21/07/2019	1/9/2019	WASTE MANAGEMENT: Solid Waste Disposal (Landfill Site)	Tender
9/296-210-3731	UNIFORM & PROMOTIONS	173,494.00	1/8/2019	15/08/2019	1/9/2019	WASTE MANAGEMENT: Solid Waste Disposal (Landfill Site)	Tender
9/268-240-4806	PRE-SCHOOLS	2,294,702.00	1/7/2019	21/07/2019	1/9/2019	COMMUNITY SERVICES:Child Care Facilities	Tender
9/10-512-5601	LANDFILL SITE	1,926,000.00	1/7/2019	21/07/2019	1/9/2019	WASTE MANAGEMENT: Solid Waste Disposal (Landfill Site)	Tender

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388021100049	ROAD CONSTRUCTION	44,204,454.00	1/6/2019 30/06/2019	1/8/2019	ROAD TRANSPORT: Roads	Tender
388021100049	ROAD REHABILITATION	10,000,000.00	1/6/2019 30/06/2019	1/8/2019	ROAD TRANSPORT: Roads	Tender
388021100049	LIBODE & NGQELENI TRANSPORT HUB	9,120,000.00	1/6/2019 30/06/2019	1/8/2019	ROAD TRANSPORT: Roads	Tender
388021100049	STREET RESURFACING T301 LIBODE AND NGQELENI LINKAGE	5,172,981.00	1/6/2019 30/06/2019	1/8/2019	ROAD TRANSPORT: Roads	Tender
388021100049	ROAD	14,401,000.00	1/6/2019 30/06/2019	1/8/2019	ROAD TRANSPORT: Roads	Tender
20201215040	INTEGRATED ELECTRIFICATION PROGRAMME	15,010,000.00	1/6/2019 30/06/2019	1/8/2019	ELECTRICITY/Street Lighting and Signal Systems	Tender
9/116-534-5729	PLANT & EQUIPMENT	4,000,000.00	1/6/2019 30/06/2019	1/8/2019	ROAD TRANSPORT: Roads	Tender
9/304-109-3876	UNIFORM & PROMOTIONS	241,589.00	1/6/2019 30/06/2019	1/8/2019	ROAD TRANSPORT: Roads	Tender
38802420435	COMMUNITY HALLS	13,597,346.00	1/6/2019 30/06/2019	1/8/2019	ROAD TRANSPORT: Roads	Tender
9/116-550-4061	MOTOR VEHICLES	800,000.00	1/6/2019 30/06/2019	1/8/2019	ROAD TRANSPORT: Police Forces, Traffic and Street Parking	Tender
9/292-285-3230	UNIFORM - TRAFFIC SECTION	472,349.00	1/7/2019 30/07/2019	15/08/2019	Control	Tender

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9/210-48-3371	DEVELOPMENT OF MASTER PLAN -2030 VISION	372,400.00	1/8/2019	30/08/2019	Executive and Council :Municipal Manager, Town Secretary and Chief Executive	Tender
9/216-116-4015	MEDIA LIASON PROGRAMMES	800,000.00	1/7/2019	15/08/2019	Function:Finance and Administration:Core Function:Marketing, Customer Relations, Publicity and Media Co-ordination	Tender
9/210-146-3513	SIGNAGE	1,058,520.00	1/7/2019	15/08/2019	Function:Finance and Administration:Core Function:Marketing, Customer Relations, Publicity and Media Co-ordination	Tender

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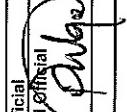
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9/240-28-3725	CLEANING MATERIALS	500,000.00	30/06/2019	16/07/2019	1/8/2019	Finance and Administration: Administrative and Corporate Support	Tender
9/240-144-3229	PRINTING AND STATIONERY	800,000.00	30/06/2019	16/07/2019	1/8/2019	Finance and Administration: Administrative and Corporate Support	Tender
9/240-195-3022	UNIFORM & PROMOTIONS	250,000.00	1/8/2019	15/08/2019	9/15/2019	Finance and Administration: Administrative and Corporate Support	Tender
9/106-522-5719	COMPUTER EQUIPMENT	600,000.00	30/06/2019	16/07/2019	1/8/2019	Finance and Administration: Information Technology	Tender
9/100-532-5727	FURNITURE & OFFICE EQUIPMENT	1,000,000.00	30/06/2019	16/07/2019	1/8/2019	Finance and Administration: Administrative and Corporate Support	Tender
9/108-538-5801	COMPUTER SOFTWARE	750,000.00	1/7/2019	15/07/2019	1/5/2019	Information	Tender
9/102-514-5657	UPGRADE OF MUNICIPAL OFFICES	9,000,000.00	14/7/2019	15/07/2019	1/9/2019	Finance and Administration: Corporate Support	Tender
9/100-533-5840	CONTAINER	300,000.00	1/7/2019	15/07/2019	1/9/2019	Finance and Administration: Corporate Support	Tender

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9/260-64-3055 / 9/260-64-3795	FARMING OPERATIONAL(SMALL SCALE FARMING)	535,500.00	1/8/2019 15/08/2019
9/256-105-5899	ESSENTIAL OILS	227,051.00	1/7/2019 14/07/2019
9/260-44-3795	CROP PRODUCTION	1,309,113.00	1/7/2019 14/07/2019

Envisaged date of award	Responsible office	SCM Comment
	PLANNING & DEVELOPMENT-Economic	Tender
	PLANNING & DEVELOPMENT-Economic	Tender
	PLANNING & DEVELOPMENT-Economic	Tender

9/262-171-2112 / 9/262-171-2113	LAND USE SCHEME		1,200,000.00	1/7/2019	14/07/2019		1/9/2019	Engineer	PLANNING AND DEVELOPMENT: Town Planning, Building Regulations and Enforcement, and City	Tender
9/260-170-3243 / 9/260-170-3249	SIMME'S COOPERATIVES		339,807.00	1/7/2019	14/07/2019		1/9/2019	development/Planning	PLANNING & DEVELOPMENT: Economic	Tender
9/262-192-3457	SURVEY AND PLANNING		300,000.00	1/7/2019	14/07/2019		1/9/2019	Engineer	PLANNING AND DEVELOPMENT: Town Planning, Building Regulations and Enforcement, and City	Tender
131312011446	TOWNSHIP ESTABLISHMENT		2,390,000.00	1/7/2019	14/07/2019		1/9/2019	Engineer	PLANNING AND DEVELOPMENT: Town Planning, Building Regulations and Enforcement, and City	Tender
9/264-80-4005	HOUSING SECTOR PLAN		235,192.00	1/8/2019	15/08/2019		30/12/2019	Engineer	PLANNING AND DEVELOPMENT: Town Planning, Building Regulations and Enforcement, and City	Tender
9/256-104-3149	LIFE GUARD SERVICES		681,173.00	1/10/2019	14/11/2019		1/12/2019	Engineer	PLANNING AND DEVELOPMENT: Town Planning, Building Regulations and Enforcement, and City	Tender
9/256-103-2110	IMPLEMENTATION OF COOPERATIVE STRATEGY		375,046.00	1/7/2019	14/07/2019		1/9/2019	development/Planning	PLANNING & DEVELOPMENT: Economic	Tender

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